



# Metro Louisville

## Capital Improvement Program

### Fiscal Year 2004 - 2005

**AGENCY:** METRO HOUSING  
**PROJECT TITLE:** CLARKSDALE REVITALIZATION  
**PROJECT NUMBER:** 113  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** ONGOING  
**PROJECT DESCRIPTION:**

Louisville Metro has committed significant local financial support to the success of the HOPE VI Clarksdale Revitalization. This innovative project, launching off the success of Park DuValle Revitalization, will be implemented in two phases. Louisville Metro has committed \$10 million for infrastructure and capital improvements for Phase I and \$2 million for Phase II over a five-year period. Therefore, this request represents the first year commitment of \$2.4 million. The need for this capital project is represented in Number 1, Legally Required Capital Expenditure (Mandate) of the Capital Needs Assessment. Louisville Metro has committed the above-described financial support to the U.S. Department of Housing and Urban Development, thereby making the commitment an integral component of the total financial package. HUD, through a HOPE VI grant, has awarded \$20 million for Phase I of the project.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							
Municipal Aid Program							
County Road Aid Program							
State							
Federal-CDBG		2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
Other							
<b>TOTAL</b>	-	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000



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## Capital Improvement Program

### Fiscal Year 2004 - 2005

**AGENCY:** METRO HOUSING  
**PROJECT TITLE:** AFRICAN AMERICAN HERITAGE CENTER PARKING LOT  
**PROJECT NUMBER:** 114  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** JUNE 2005  
**PROJECT DESCRIPTION:**

The Kentucky Center for African American Heritage is a cultural and educational institution that will chronicle the history of African Americans throughout Kentucky's history. The funding in this request for \$750,000 will be used for a capital construction project to plan and construct a parking lot and sidewalks behind the African American Heritage Center to provide safe and convenient parking and access to the facility for its patrons. The project will be funded with Community Development Block Grant (CDBG) funds. The need for this capital project is represented in Number 1, Legally Required Capital Expenditure of the Capital Needs Assessment. Metro Government will be implementing this grant through the Louisville Metro Housing and Community Development Department in fulfilling a contractual agreement to provide these facilities.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal-CDBG		750,000					750,000
Other							-
<b>TOTAL</b>	-	750,000	-	-	-	-	750,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		750,000					750,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	750,000	-	-	-	-	750,000



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## Capital Improvement Program

### Fiscal Year 2004 - 2005

**AGENCY:** METRO HOUSING  
**PROJECT TITLE:** CDBG HOUSING REHABILITATION  
**PROJECT NUMBER:** 115  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** ONGOING  
**PROJECT DESCRIPTION:**

The housing rehabilitation allocation of funds from the Community Development Block Grant (CDBG) is used to carry out that activity as proposed in the 2004 Action Plan. It will include the following programs: home repair; emergency repair; weatherization and energy assistance; roof and ramp construction; and investor rehabilitation projects. The amount of this request is \$2,676,400. The need for this capital project is represented in Number 8, Capital Investment with Offsetting Revenue, of the Capital Needs Assessment. The activity is required under the HUD regulations and in accordance with the Action Plan submitted by Louisville Metro in informing HUD of how CDBG funds will be utilized in carrying out the provisions of the five year Consolidated Plan. The cost of the activity is offset with the CDBG entitlement funds received by the community for program year 2004.

This project includes \$75,000 for home repairs in District 3 and \$35,000 for home repairs in District 5.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal-CDBG		2,676,400					2,676,400
Other							-
<b>TOTAL</b>	-	2,676,400	-	-	-	-	2,676,400

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		2,676,400					2,676,400
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	2,676,400	-	-	-	-	2,676,400



# Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

**AGENCY:** METRO HOUSING  
**PROJECT TITLE:** HOME ENTITLEMENT FUNDS  
**PROJECT NUMBER:** 116  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** ONGOING  
**PROJECT DESCRIPTION:**

The entitlement funds received from the HOME Investment Partnership Program (HOME) through the U.S. Department of Housing and Urban Development (HUD) are used to implement HOME projects proposed in the 2004 Action Plan and will include the following programs: new home construction and housing rehabilitation of owner-occupied and rental housing; homeownership assistance programs by providing second mortgages to eligible homebuyers; tenant based rental assistance program; and multi-family construction or rehabilitation through the investor rehabilitation program. Included in the HOME entitlement funds is a new home ownership assistance program known as the American Dream Downpayment Initiative. Also included in the request is the local match requirement for the 2004 HOME entitlement funds and the amount of local match for the 2003 entitlement funds that was reduced in the FY 04 budget. The total amount of this request represents the 2004 amount of \$4,668,100 in entitlement funds and \$1,140,000 in local match. The need for this capital project is represented in No. 8, Capital Investment with Offsetting Revenue, of the Capital Needs Assessment.

This project includes contract(s) with Legal Aid for up to \$70,000.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		1,140,400					1,140,400
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal-HOME		4,924,900					4,924,900
Other							-
<b>TOTAL</b>	-	6,065,300	-	-	-	-	6,065,300

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		6,065,300					6,065,300
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	6,065,300	-	-	-	-	6,065,300



# Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

**AGENCY:** METRO HOUSING  
**PROJECT TITLE:** EMERGENCY SHELTER GRANT  
**PROJECT NUMBER:** 117  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** JUNE 2005  
**PROJECT DESCRIPTION:**

The entitlement funds received from the Emergency Shelter Grant (ESG) through the U.S. Department of Housing and Urban Development (HUD) are used to implement ESG projects proposed in the 2004 Action Plan. The funds are used to help improve the quality of emergency shelter and transitional housing for the homeless. Eligible uses of the funds include construction; rehabilitation services; or prevention programs. The amount of this request represents the 2004 entitlement amount of \$528,200. The need for this capital project is represented in Number 8, Capital Investment with Offsetting Revenue, of the Capital Needs Assessment. The activities are required under the HUD regulations and in accordance with the Action Plan submitted by Louisville Metro in informing HUD of how ESG funds will be utilized in carrying out the provisions of the five year Consolidated Plan. The cost of the activity is offset with the ESG entitlement funds received by the community for program year 2004.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal		528,200					528,200
Other							-
<b>TOTAL</b>	-	528,200	-	-	-	-	528,200

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		528,200					528,200
<b>TOTAL</b>	-	528,200	-	-	-	-	528,200



# Metro Louisville

## Capital Improvement Program

### Fiscal Year 2004 - 2005

**AGENCY:** METRO HOUSING

**PROJECT TITLE:** HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

**PROJECT NUMBER:** 118

**SCHEDULED START DATE:** JULY 2004

**SCHEDULED END DATE:** JUNE 2005

**PROJECT DESCRIPTION:**

The entitlement funds received from the Housing Opportunities for Persons with AIDS (HOPWA) through the U.S. Department of Housing and Urban Development (HUD) are used for housing; supportive services; and progress planning. The program is intended to meet the housing needs of persons with HIV/AIDS and their families. The amount of the request represents the 2004 entitlement amount of \$462,000. The need for this capital project is represented in No. 8, Capital Investment with Offsetting Revenue, of the Capital Needs Assessment. The activities are required under the HUD regulations and in accordance with the Action Plan submitted by Louisville Metro in informing HUD of how HOPWA funds will be utilized in carrying out the provisions of the five year Consolidated Plan. The cost of the activity is offset with the HOPWA entitlement funds received by the community for program year 2004.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal		462,000					462,000
Other							-
<b>TOTAL</b>	-	462,000	-	-	-	-	462,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		462,000					462,000
Other							-
<b>TOTAL</b>	-	462,000	-	-	-	-	462,000



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## Capital Improvement Program

### Fiscal Year 2004 - 2005

**AGENCY:** METRO HOUSING  
**PROJECT TITLE:** SHELTER CARE PLUS  
**PROJECT NUMBER:** 119  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** ONGOING  
**PROJECT DESCRIPTION:**

This project will provide funding for a program to pay rent to house persons with specific disabilities and who are at risk to be homeless. Clients are case managed by referring organizations after assessment, which contributes to a stable housing situation for them. The request includes nine existing grants that will be renewed in FY 05 and one new grant for a total of \$3,027,500. The grants included are: TRA-Shelter Plus Care I, Grant No. KY36C80-0001; TRA-Shelter Plus Care II, Grant No. KY36C80-1018; SRA/SRO-Interlink, Grant No. KY36C80-0002; SRA/SRO-House of Ruth (Glade House), Grant No. KY36C80-0003; TRA-Seven Counties Services, Grant No. KY36C90-1001; SRA-St. Vincent DePaul, Grant No. KY30C90-1002; PRA-House of Ruth (Kersey House Condo), Grant No. KY36C90-1003; PRA-House of Ruth (Home with Heart), Grant No. KY36C90-1004; SRA-Jefferson St. Baptist, Grant No. KY36C90-1004; TRA-Shelter Plus Care, Grant No. KY36C30-1001. The need for this project is represented in No. 8, Capital Investment with Offsetting Revenue, of the Capital Needs Assessment.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal		3,027,500					3,027,500
Other							-
<b>TOTAL</b>	-	3,027,500	-	-	-	-	3,027,500

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		3,027,500					3,027,500
<b>TOTAL</b>	-	3,027,500	-	-	-	-	3,027,500



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## Capital Improvement Program

### Fiscal Year 2004 - 2005

**AGENCY:** METRO HOUSING  
**PROJECT TITLE:** REHAB OF RESIDENTIAL DRUG & ALCOHOL HOUSE-CARE, INC.  
**PROJECT NUMBER:** 120  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** JUNE 2005  
**PROJECT DESCRIPTION:**

This project provides funding for the rehab and renovation of the Care, Inc. Center which provides on-site residential drug and alcohol treatment.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		15,000					15,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
<b>TOTAL</b>	-	15,000	-	-	-	-	15,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		15,000					15,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	15,000	-	-	-	-	15,000